

#### **Town of Bourne Mission**

Bourne will maximize opportunities for the social and economic development while retaining an attractive, sustainable and secure coastline and environment for the enjoyment of residents and visitors. Through responsible and professional leadership and in partnership with others, Bourne will strive to improve the quality of life for all residents living and working in the larger community.

#### **Recreation Department Objective**

To provide quality, affordable recreation programs and special events for the residents of Bourne.

# ALIGNING WITH THE STRATEGIC PLAN

- Operate as a best practice, customer focused, and engaging government.
- Enhance and ensure the health, safety, and welfare of our citizens, visitors, and businesses.

- Support and maintain thriving neighborhoods and spaces consistent with the town's LCP.
- Develop and maintain our physical infrastructure

#### ALIGNING WITH...

#### THE LOCAL COMPREHENSIVE PLAN RECREATION PLAN

#### **Recreation Goal**

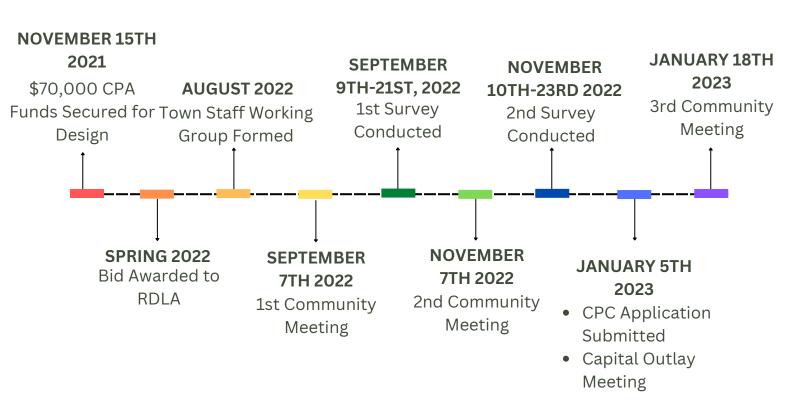
The recreation goal of the Bourne Local Comprehensive Plan is to provide a wide range of opportunities for active and passive recreation to meet the needs and desires of residents and visitors of all ages, abilities, and interests.

### THE OPEN SPACE &

#### **Recreation Actions**

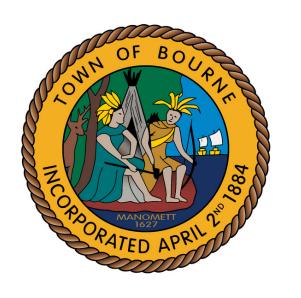
- Continue to improve existing recreation facilities
- Evaluate existing facilities and future plans for accessibility to persons of all ages and physical abilities
- Expand year round recreation programs to teenagers and older adults
- Creation of Pickleball Courts

#### **TIMELINE**



#### TOWN STAFF WORKING GROUP

Krissanne Caron & Katie Matthews, Recreation



Shawn Patterson, DPW Director

Ryan Haden, Deputy Fire Chief

Brandon Esip, Police Chief

Colleen Marzelli & Connor McAnaugh, SRO

Debora Oliviere, Council on Aging Director

Tim Lydon, Engineering
Stevie Fitch, Conservation Agent
Jennifer Copeland & Julia Gillis, Planning
Michael Ellis, Town Accountant





In 2005 an underutilized tennis court was transformed into our current skate park. This skate park is not inclusive for people with disabilities. The equipment is outdated, does not provide cohesive flow, and limits the number of skaters who can use the equipment at the same time.





The current playground was built in 2004. The structure does not fully utilize the allotted space and does not provide shade. The equipment within the playground is ADA compliant though the access to the area is challenging.

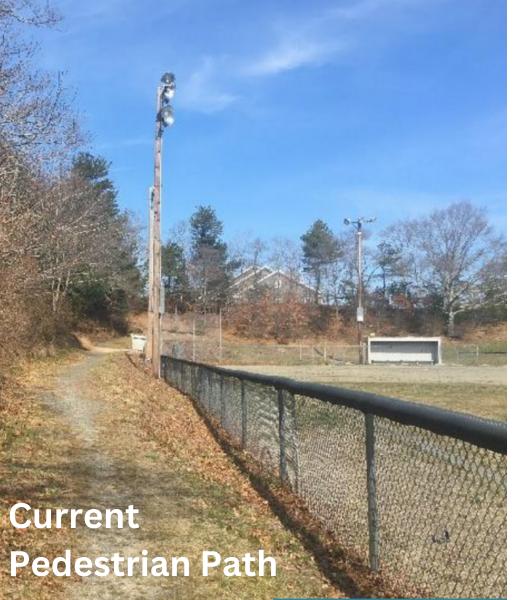


The tunnel is not adequately lit and the approaching walkway is not ADA compliant.





Originally a tennis court, this space was redesigned into a basketball court in 2012. Lights were installed around the perimeter. The court was named the Jason Comoletti Memorial Basketball Court in 2018. This court is heavily used, often with people waiting to play. We have repaired the cracks over the years but the courts surfacing is almost beyond repair.



The current
pedestrian path is not
ADA compliant and
does not connect
around the property.
This path is uneven
and very narrow.



The current adult softball field is our most underutilized space on the property. The 24 foot fencing that separates the field from the playground leans. The dugouts have been removed due to repeated vandalism.

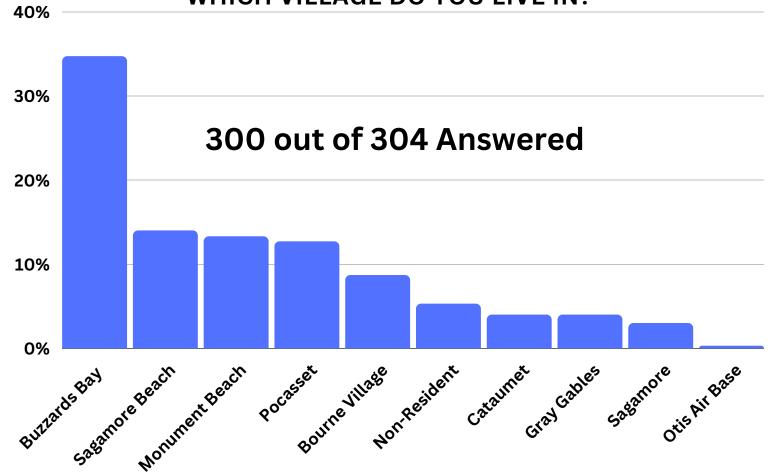
While the field itself is well maintained, there is no proper seating for spectators. Current seating is not ADA compliant, and there is underutilized space in the outfield.



# Gathering Community Input...

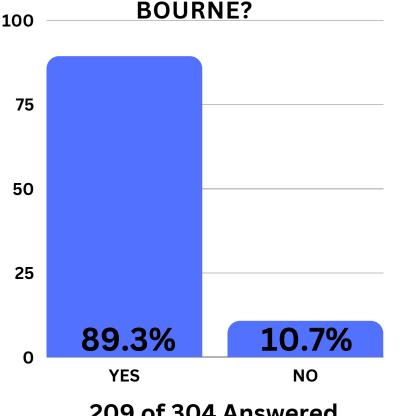
#### **SURVEY DEMOGRAPHICS**

WHICH VILLAGE DO YOU LIVE IN?



#### SURVEY DEMOGRAPHICS





209 of 304 Answered

#### **AMMENITIES RANKED**

#### First Survey conducted from September 9th-21st



















T-Ball Field



**Fitness** 

Equipment





**Pickniking** 



M











Shade **Structures** 

**Benches** 

#16 Recycling/ Picnic Tables Trash

Walking

Dog Park

Field

#### **CONCEPT A**









# CONCEPT A COMMUNITY COMMENTS

**Survey 2 Conducted November 10th-23rd** 

#### PROS:

- Hockey rink
- Increased variety of amenities
- Lighting
- Amount of usable space

#### CONS:

- Pickleball location
- Too many trees
- Too many pickleball courts
- No T-Ball field
- Missing a flagpole

#### **CONCEPT B**









# CONCEPT B COMMUNITY COMMENTS

**Survey 2 Conducted November 10th-23rd** 

#### **PROS:**

- Condensed pickleball layout
- Street hockey location
- Field space in front
- Includes space for baseball
- Walking path
- Lighting

#### **CONS:**

- Too many trees to the left of the open field.
- No restrooms
- Missing a flagpole

#### **COMMUNITY FEEDBACK RESULT**





# MEETING THE NEEDS OF THE COMMUNITY

- Recreation opportunities open and available, year round.
- Creating an inclusive all wheel park
- Developing dedicated Pickleball Courts
- Updating the Community Center's Playground

- Reimaging the Eldridge
  Memorial T-Ball Field
- Oreating a multigenerational outdoor space for all residents and visitors of Bourne
- Expanding the

  Jason Comoletti

  Memorial Basketball Court
- Increasing pedestrian connectivity in Downtown Buzzards Bay

# **Project Phasing with Estimated Costs**

#### Step One

#### Final Design & Engineering + Construction Documents

- Includes Flood Zone Accommodations
- ADA Compliance
- Identified Community Priorities

#### Time Frame for Step One 9-12 Months

#### Step One Total: \$500,000

- Requested funding source:
  - FY24 Community Preservation Funds

**Determination of Future Phases** 

#### Step Two

#### Secure Funding for Project within Determined Phases

- Site Work
- Equipment
- OPM
- Other Project Costs
- Contingency

#### Estimated Cost for Step Two: \$8,573,099

- Step Two Costs are dependent on final design and may vary
- Estimated cost for Step Two is based on Preliminary Design
- Costs include completion of project

#### **Available Funding Sources:**

- Community Preservation Funds
- State Grants

#### Time Frame for Step Two Dependent On:

- Stages within each phase in final design
- Funding sources

#### Past Recreation Projects funded by CPC

The Town of Bourne adopted the Community
Preservation Act in April of 2005 to provide a funding source for projects within the scope of historic, affordable housing, open space and recreation.

The Town of Bourne voted a 3% surcharge of the tax levy to cover these initiatives.

- Funding for the Rail Trail
- Playgrounds
- Updating of hard court surfaces
- Renovations at Keith & Clarke Recreation Areas
- BHS track
- Fencing and seating at various outdoor locations

#### IN CLOSING...

The Recreation Department is asking the Select Board to vote in favor of the \$500,000 Community Preservation funding request by placing Step One on the FY24 Capital Plan.

The \$500,000 will provide the town with full site engineering and construction documents for the redesigned outdoor rec area.

#### **Questions & Answers**



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Katie Matthews, Assistant Recreation Director KMatthews@townofbourne.com

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